

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

22800 Lake Region State College**Oper Unit: 228 Lake Region State College**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22830 Operating Expenses	6,511,348.00	6,511,348.00	5,360,000.00	1,151,348.00	18%
22850 Capital Assets	3,133,204.00	125,604.00	88,662.60	36,941.40	29%
22852 Cap Improvements-Off System	0.00	3,007,600.00	0.00	3,007,600.00	100%
Total Expenditures	9,644,552.00	9,644,552.00	5,448,662.60	4,195,889.40	44%
Expenditures by Funding Source					
General Fund	6,636,952.00	6,636,952.00	5,448,662.60	1,188,289.40	18%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	3,007,600.00	3,007,600.00	0.00	3,007,600.00	100%
Total Expenditures by Source	9,644,552.00	9,644,552.00	5,448,662.60	4,195,889.40	44%